

DATE: FEBRUARY 1, 2001
TO: SAMSON SOONG
FROM: JEANNE BOYLE
RE: EQUIPMENT LEASING FUND

Enclosed is information about future equipment needs for public services. While the information has been compiled in response to the new equipment leasing fund opportunity, the various proposals result from several different sources, each linked to creating the new digital library described in our long-range plan. We recognized early on that public services would be created with existing personnel and that equipment would be an important and required ingredient. As a result, the public services council has frequently discussed equipment needed to carry out our plan and has reconsidered priorities in light of the ELF opportunity. The proposal from the instructional services committee has been in progress for many months. Lastly, the microform reader/printer proposal results from a rising tide of user difficulties with our current equipment and the opportunity digital equipment offers to deliver our resources in new ways.

Not described in the proposals is our need to leverage the new \$100,000 infrastructure funding received in this budget year. To implement the digital document delivery system and complete installation of networked printing systemwide, an additional \$29,500 is required. We are hopeful that \$10,000 of that will come from special state funding, leaving \$19,500 to leverage from ELF.

Please let me know if there is any further information I can provide.

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