



RUTGERS
University Libraries

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you need to know!*

Collaboration, Innovation, and Integration 2012: Moving Forward

State of the Libraries

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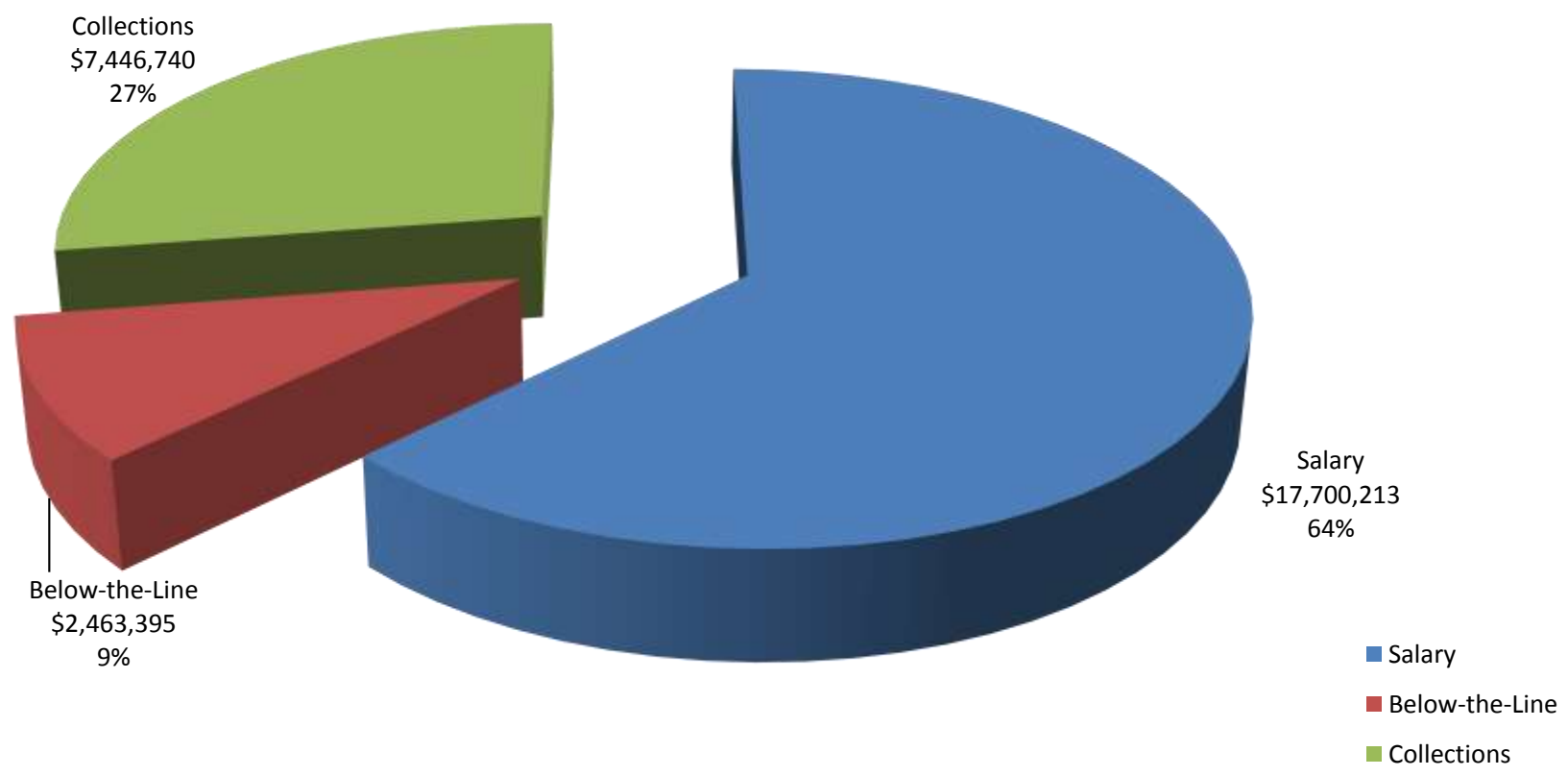
November 28, 2012



Statistical Overview of the Year What Does the Data Tell Us?



FY 12 PERMANENT STATE BUDGET



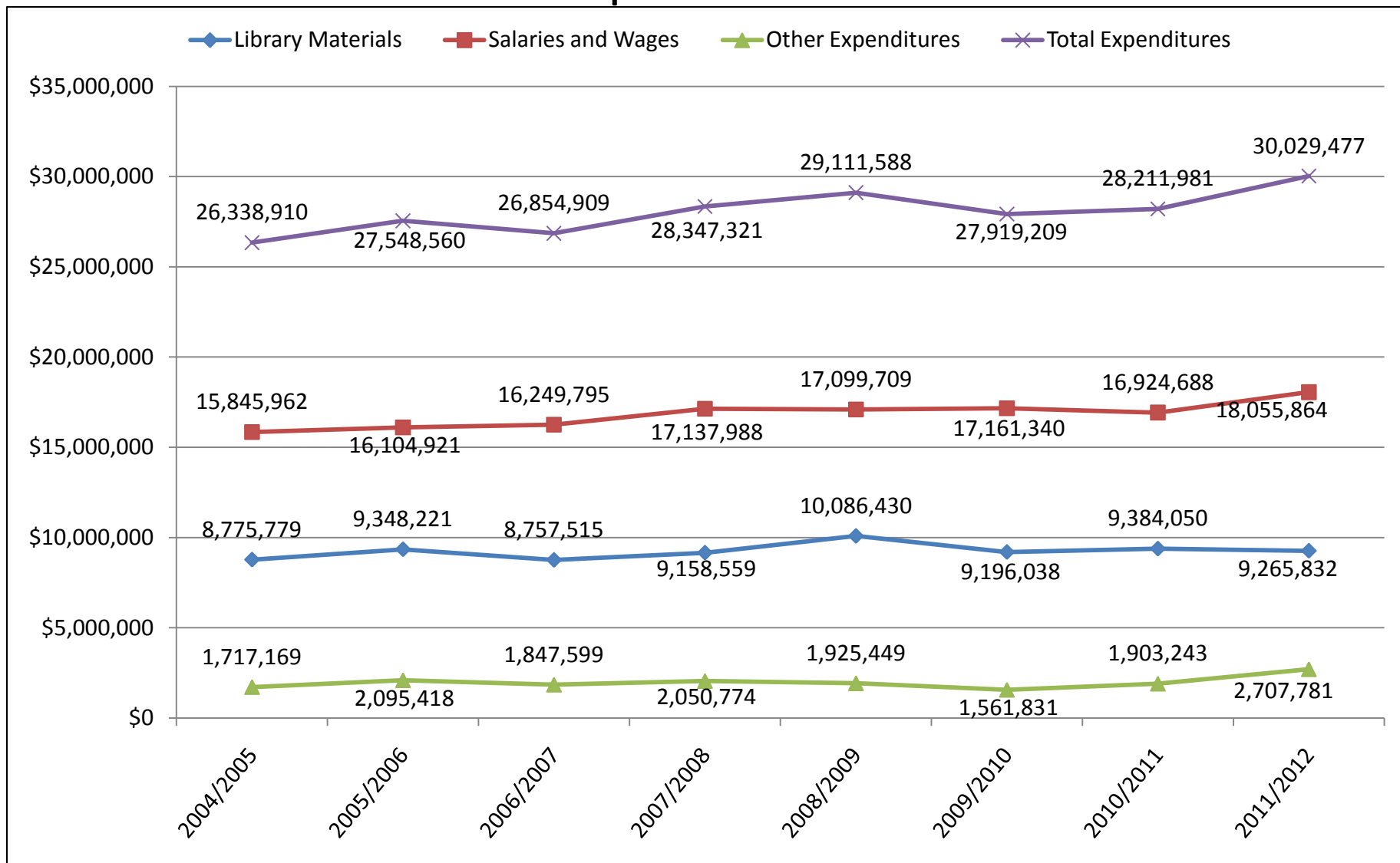


Statistical Overview

Circulation	538,915
Reference Questions	40,195
Ask A Librarian & Chat Reference Service	11,174
Interlibrary Loans	76,826
Monographs Added	72,039
Library Classes Taught	1,113
RU Delivery Service	58,362
Building Use	2,296,741
Collections expenditures	\$ 9,265,833



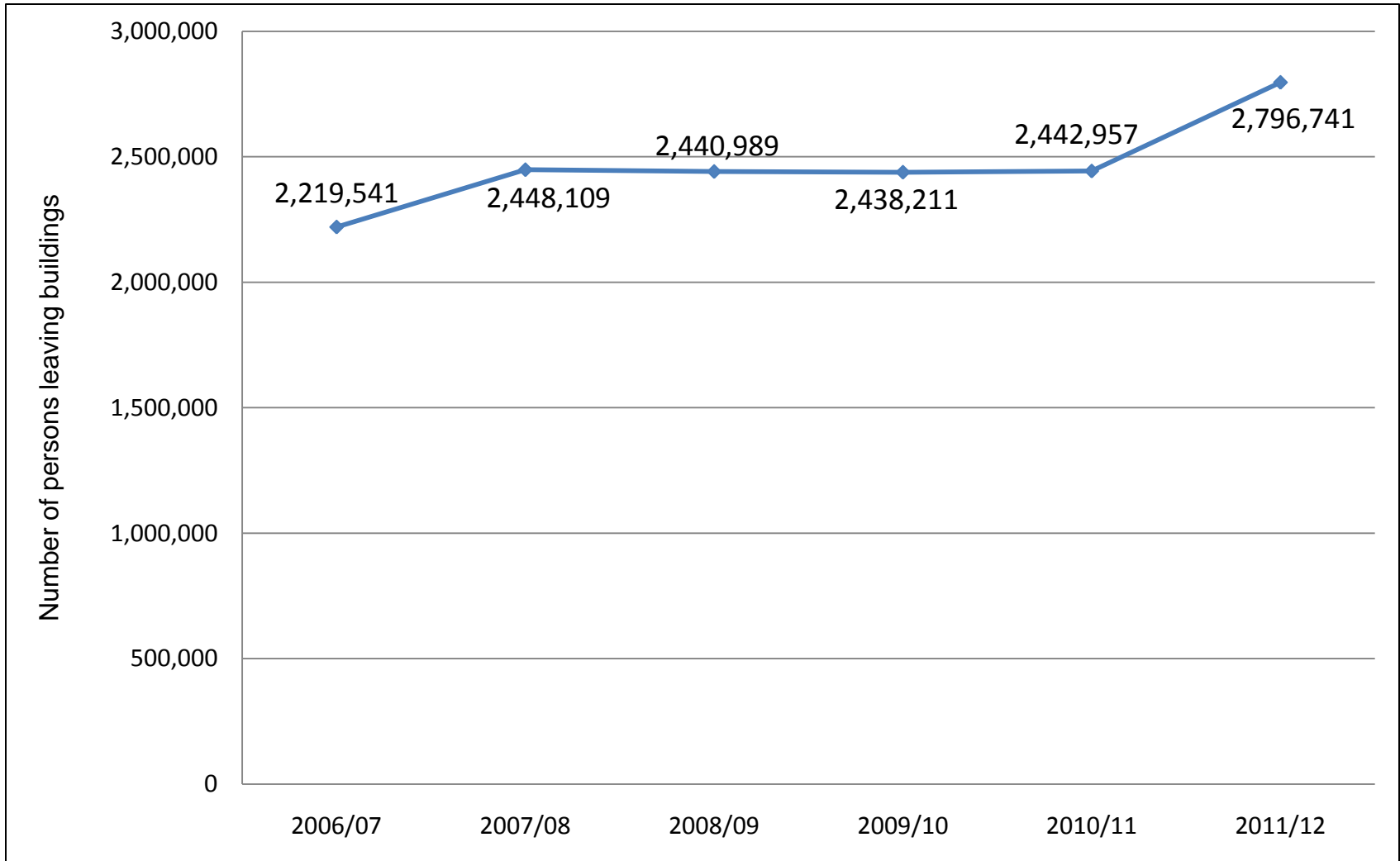
Expenditures



Data Sources: Rutgers University Libraries Annual Report, 1996/97-2002/03; Rutgers University Libraries Statistics (http://www.scc.rutgers.edu/rul_stats/stats.cfm), 2003/04-2010/11; LibPAS 2011/12

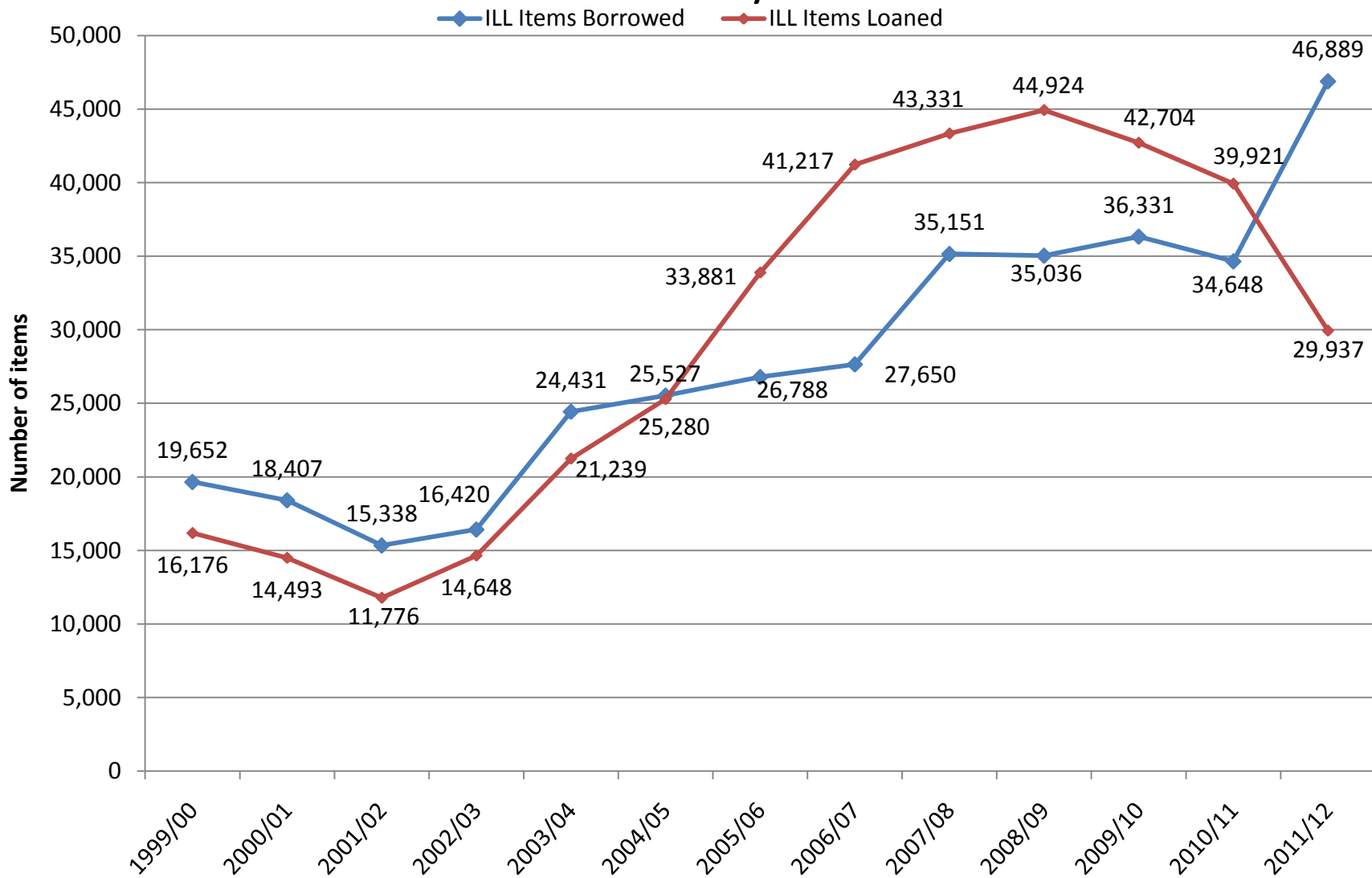


Building Use



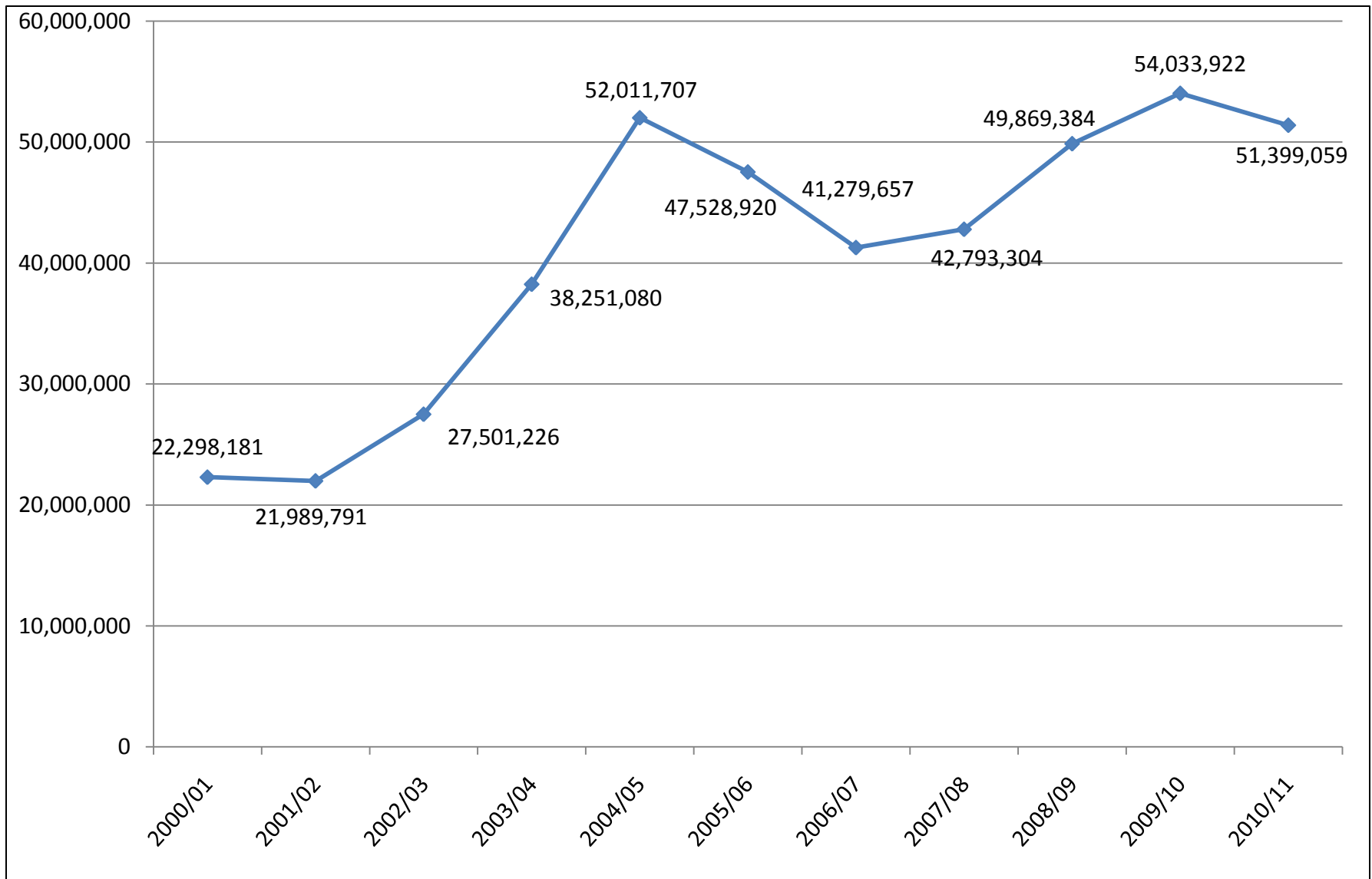


Interlibrary Loan





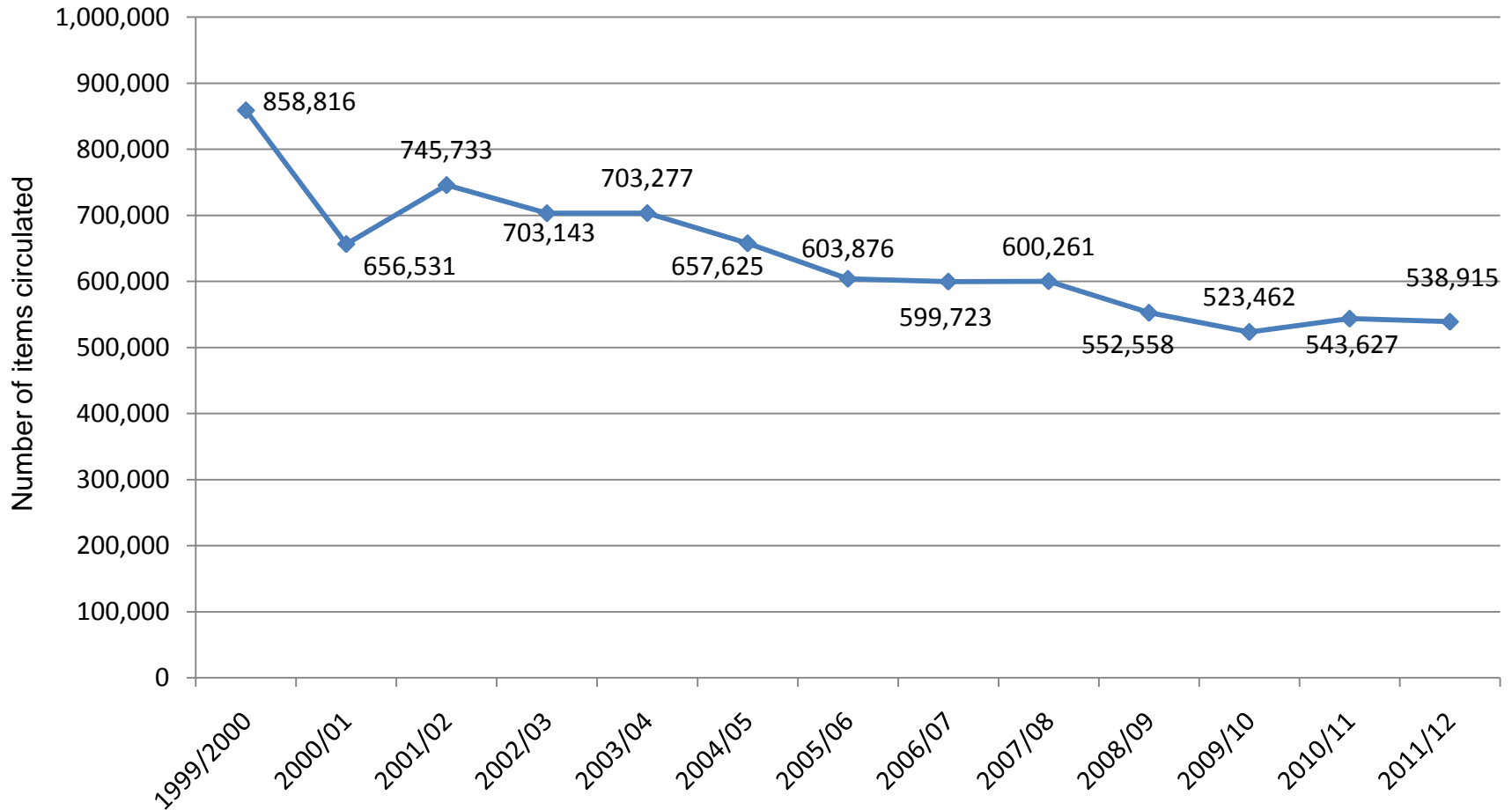
Website Visits





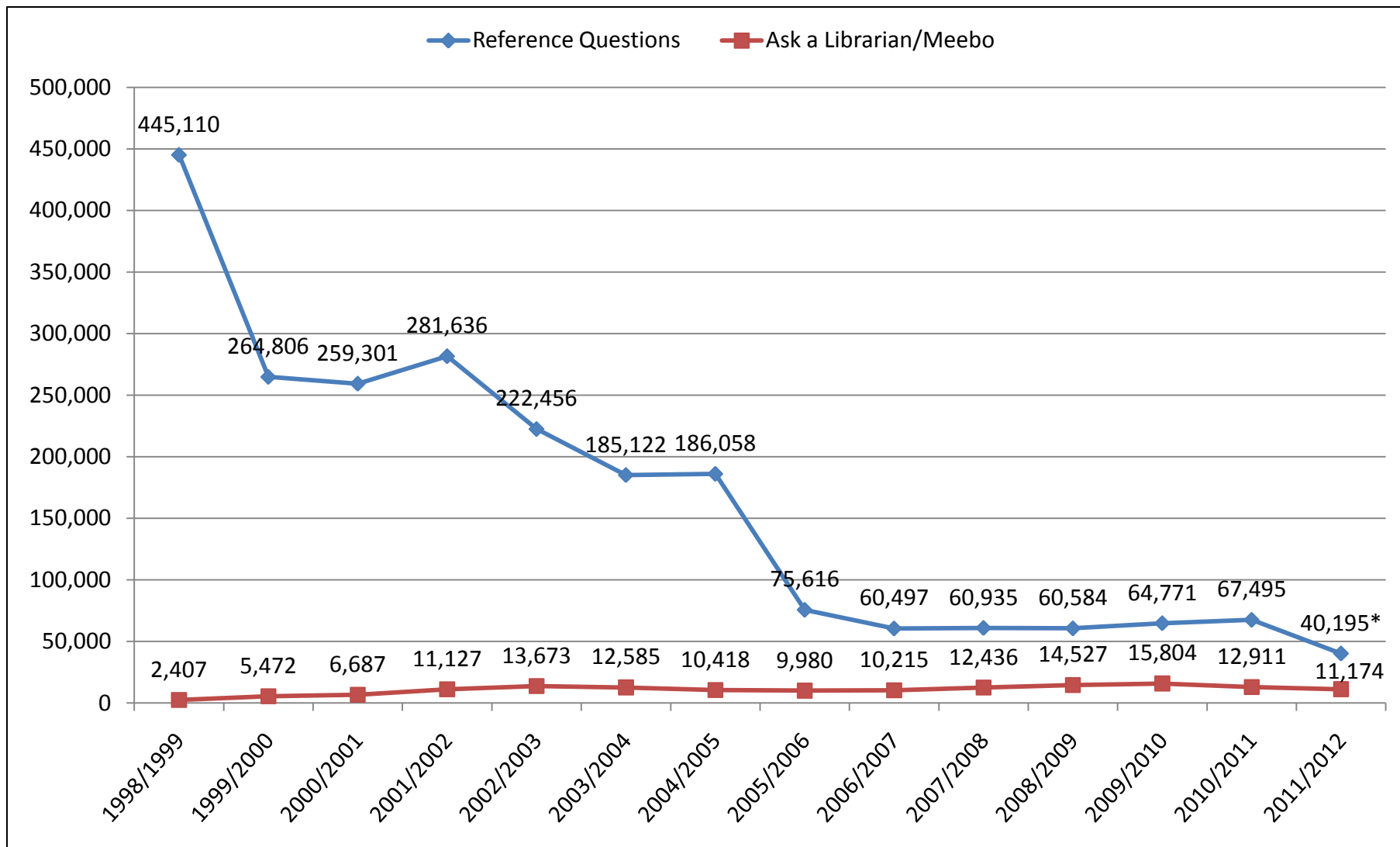
Circulation

Non-Reserve and Reserve Circulation





Reference Services



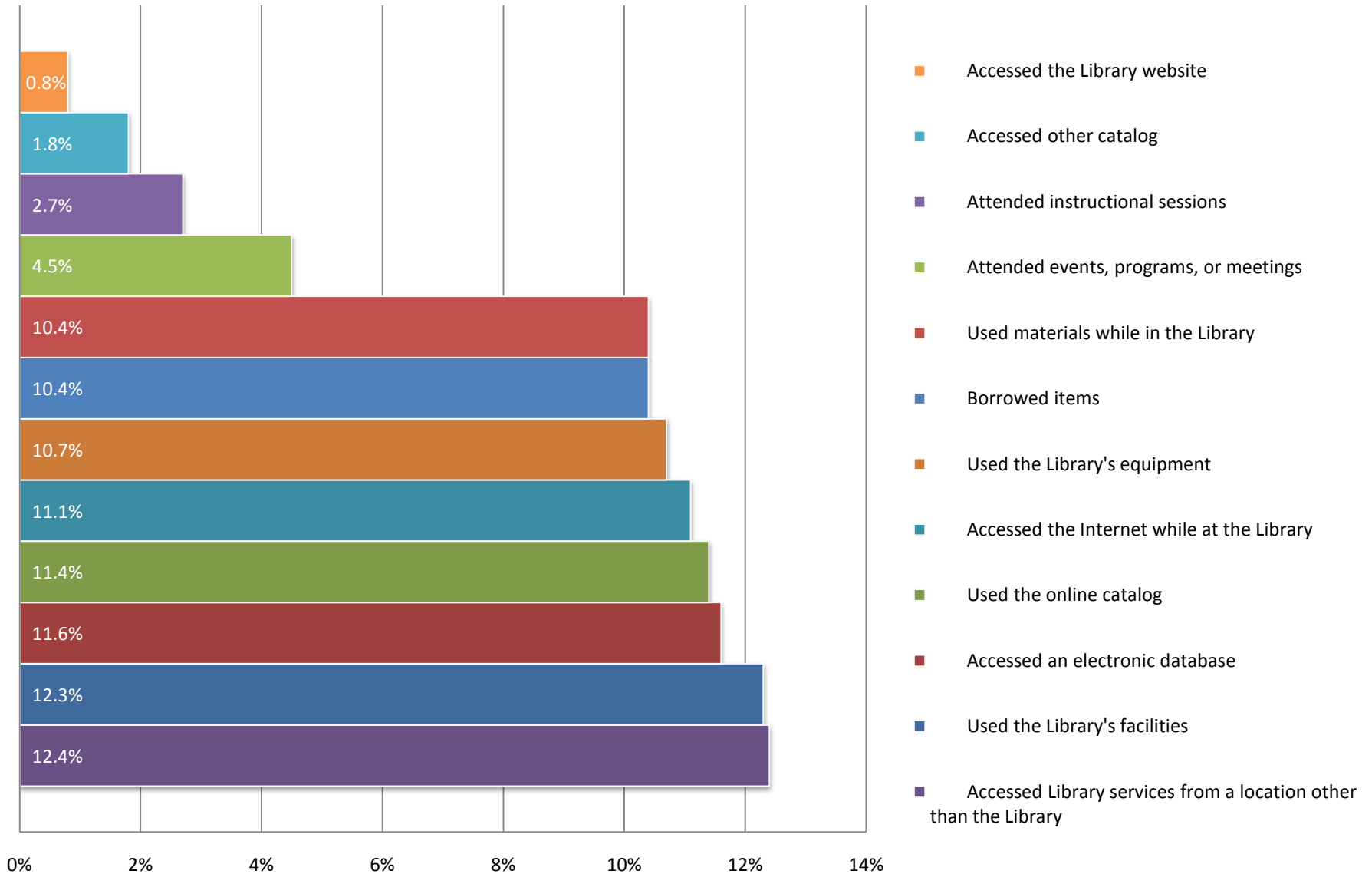
Data Sources: Rutgers University Libraries Annual Report, 1996/97-2002/03; Rutgers University Libraries Statistics (http://www.scc.rutgers.edu/rul_stats/stats.cfm), 2003/04-2010/11; LibPAS 2011/12

* Met with individuals reporting this data to review definitions for reference transactions to ensure that directional questions were not included



I have used the following library services in the past year...

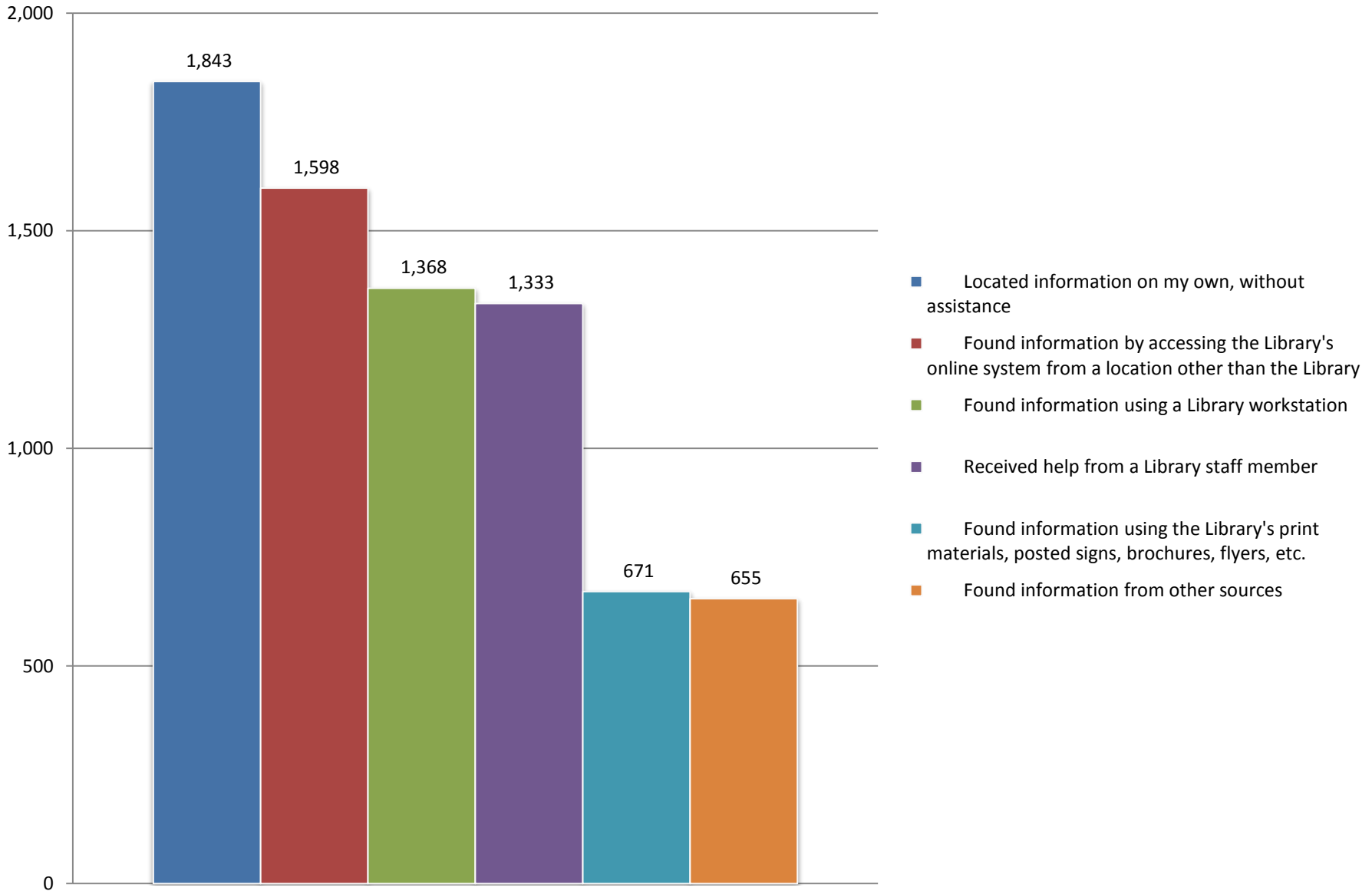
10/9/09 - 11/7/12 (16,701 responses)





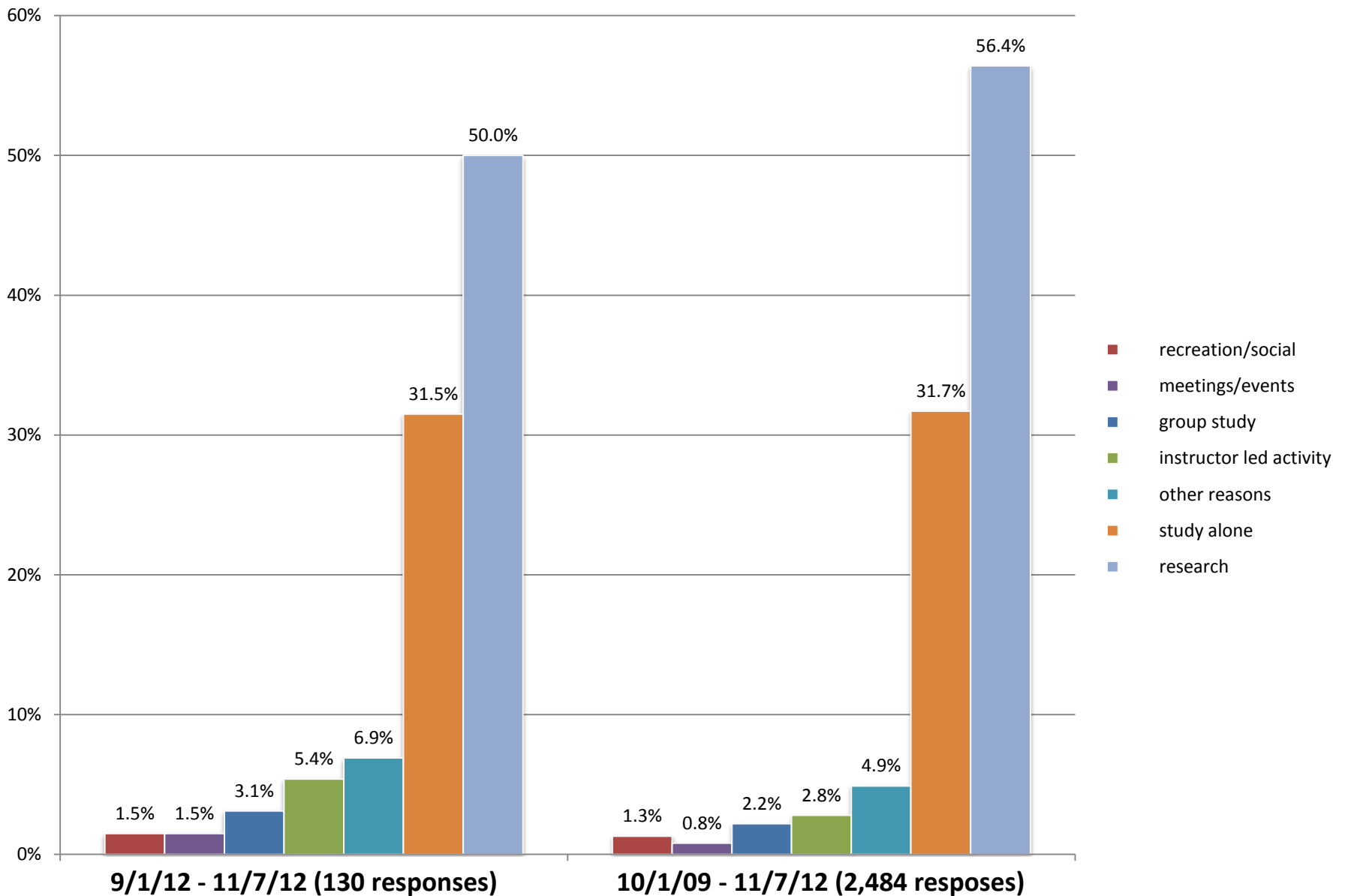
To find information in this library, in the past year I have ...

10/1/09 - 11/7/12 (7,472 responses)





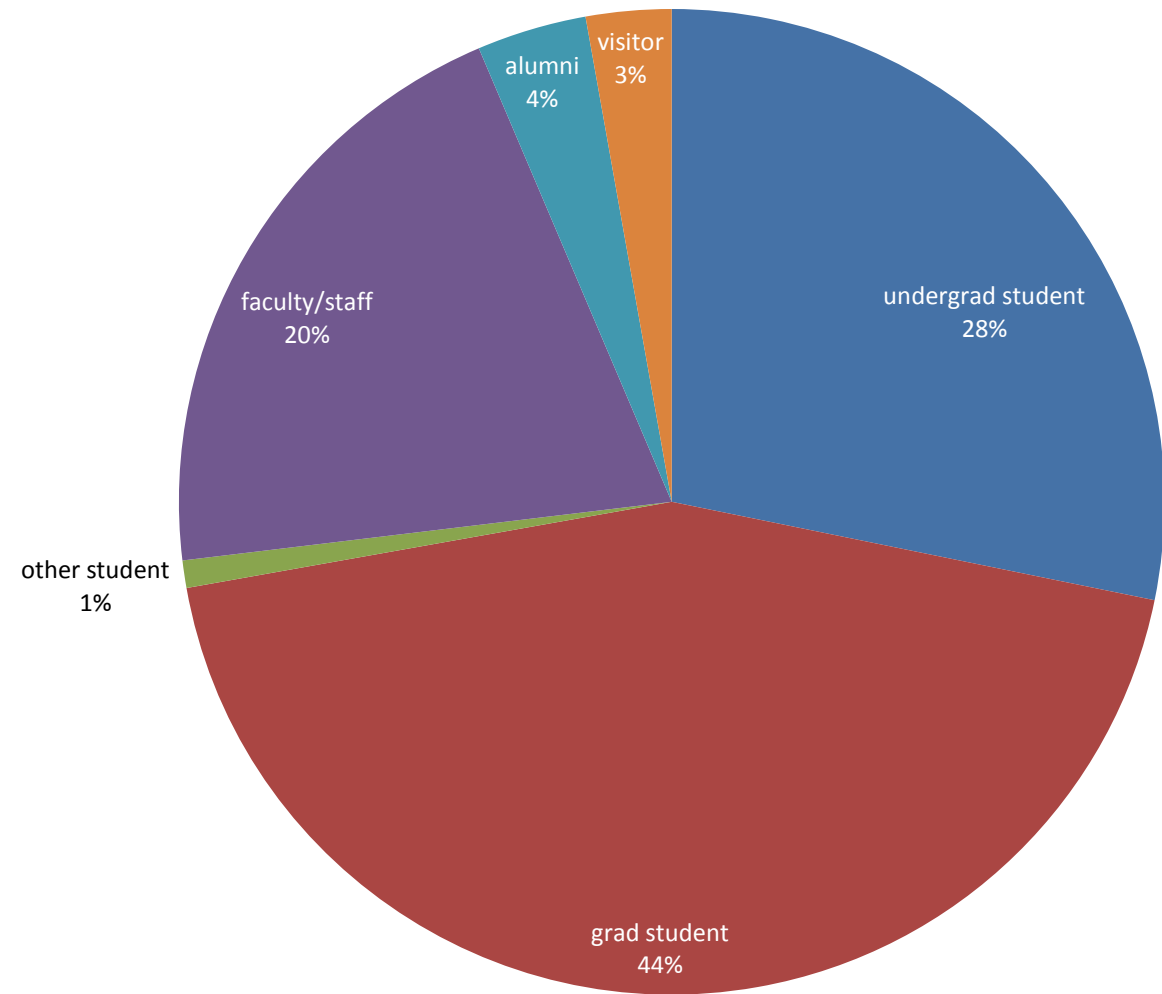
The primary reason for using this library...





Who Used the Library for Research?

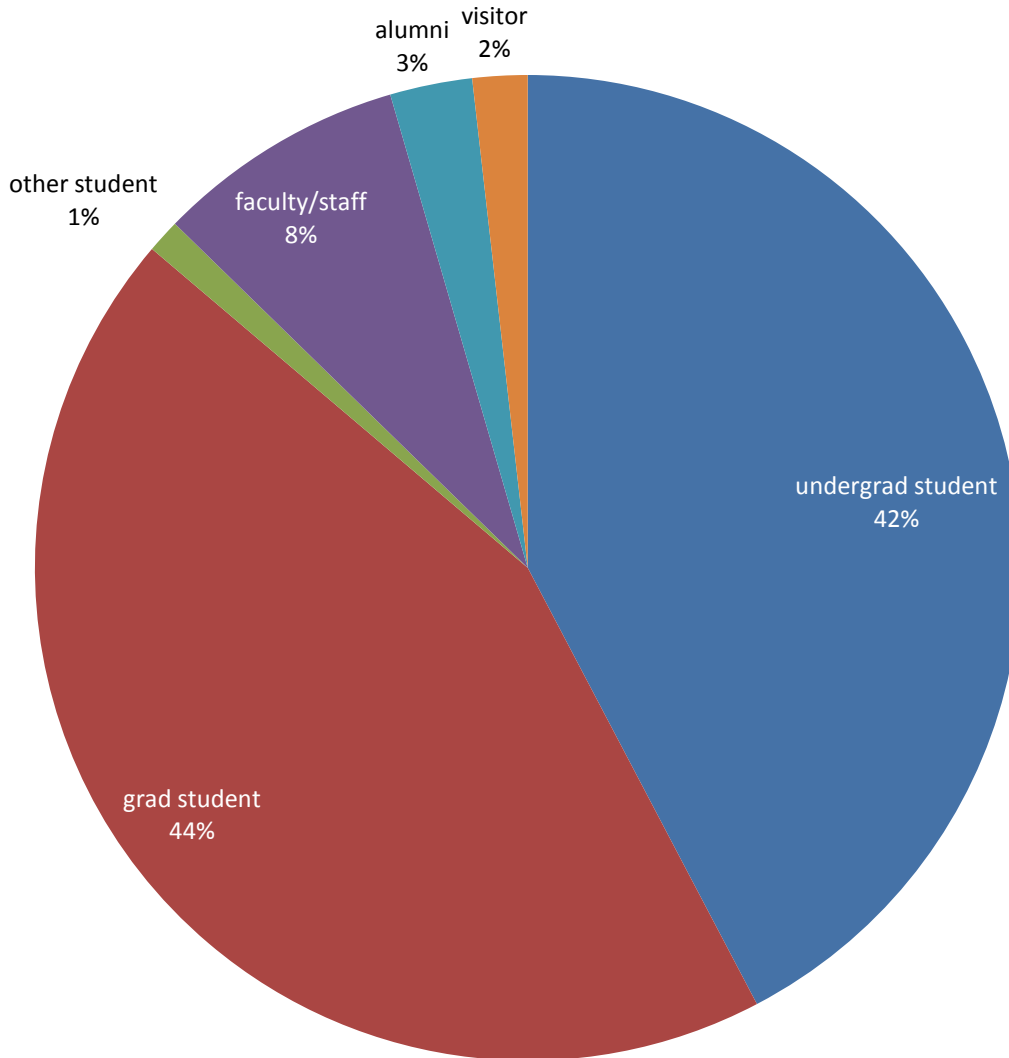
10/1/09 - 11/7/12 (2,243 responses)





Who Used the Library for Individual Study?

10/1/09 - 11/7/12 (1,681 responses)





Highlights

- Introduced the RU mobile website
- Digitized the complete run of the Journal of the Rutgers University Libraries
- Conducted a patron driven e-book acquisitions pilot
- Introduced streaming media clips in reserves operation
- Introduced RUresearch portal for data
- Expanded the netbooks lending program
- Signed a collaborative agreement with the Beth Mardutho Library
- Introduced the RUanalytic video annotation tool



Highlights

- Increased number of group study spaces overall
- Opened De Chavez Conference Room in Kilmer Library
- Shared space in Robeson Library to open the Camden County Public Library
- Moved main campus OIT computer lab to Robeson Library
- Expanded OIT lab in Kilmer Library
- Added new furniture in the Dana Room and Dana gallery
- Built new librarian offices in Douglass Library
- Refurnished Special Collections room in LSM
- Introduced compact shelving in Special Collections/UA



Grants and Awards

- \$165K CLIR grant to IJS for Abby Lincoln papers
- \$13K Delmas grant to Special Collections for Symington Papers
- Hershorn wins Jazz Journalist Association's award for "Best Book of the Year"
- Denda, Marker, Sun given ACRL Women & Gender Studies Section's "Significant award in Women and Gender Studies Librarianship"
- Kuchi awarded Special Recognition for Distinguished Service from ALA/ACRL Asia, African, and Middle Eastern Section



Capital Campaign Progress

- Goal of \$9.5 million
- Raised \$6,237,004 (65.7%)
- Endowment: \$589,979
- Current operations: \$4,582,253
- Capital: \$1,064,772
- Gifts-in-Kind: \$919,054



Opportunities Moving Forward

- New university president
- University strategic plan to be developed
- Libraries strategic plan in progress
- NJ State bond issue for higher education passed
- Open Access resolution passed by University Senate
- Integration of UMDNJ (minus School of Osteopathic Medicine)
- RU joins Big Ten and Committee on Institutional Cooperation (CIC)



Bond Issue Wish List

- Completion of Dana unfinished floor/renovations
- Addition to LSM
- Renovations in Douglass, Kilmer, Art
- Infrastructure for Robeson (Roof, HVAC, Front Steps, etc.)
- Information Commons in Alexander



Open Access Policy

- Policy Benefits:
 - Faculty & graduate student work deposited in RUcore
 - RUcore captures and preserves scholarship of the institution
 - More visibility for RU research
- Next Steps:
 - President affirms Senate resolution
 - Develop process for educating departments
 - Develop process for managing deposits



UMDNJ Integration

- 12 joint university committees
- Libraries sub-committee reports to academic affairs committee
- 9 teams comprise libraries sub-committee; co-chaired by Rutgers & UMDNJ:
 - Human resources/Staffing
 - Organizational structure/Policies/Campus Issues
 - Access/Authentication
 - Collections



UMDNJ Integration, cont'd

- Cataloging
 - Services
 - Information Technology
 - Facilities
 - Communication
- Identify Day 1 operations
 - Plan for Day 2+



UMDNJ Integration, cont'd

- Organizational Structure:
 - Recommending a unified system Day 1
 - UMDNJ joins RUL as a unit on Day 1; appropriate integration of functions as determined thereafter
- Library catalog – integrated on Day 1, if possible
- Databases – all databases available to all Day 1, if possible



Committee on Institutional Cooperation (CIC)

- University of Chicago
- University of Illinois
- Indiana University
- University of Iowa
- University of Michigan
- Michigan State University
- University of Minnesota
- University of Nebraska-Lincoln
- Northwestern University
- Ohio State University
- Pennsylvania State University
- Purdue University
- University of Wisconsin-Madison



Committee on Institutional Cooperation (CIC)

- Represents great opportunities for collaboration:
 - Reciprocal borrowing: Uborrow
 - Founding member of HathiTrust
 - Google e-book search project
 - Consortial licensing
 - Shared print storage initiative
 - Collaborative technology initiatives: spatial data representation, etc.



Moving Forward

- Maximize the advantages of the UMDNJ integration for service excellence
- Enhance the library experience for users – physical and digital
- Build research services that will enhance faculty productivity
- Focus information literacy efforts
- Align annual goals to university strategic plan
- Escalate external funding – gifts and grants
- Prepare for joining the CIC



Thanks to all RUL Faculty and Staff
for Another Good Year!
More to Come!