



RUTGERS
University Libraries

Thinking Strategically into the Future

State of the Libraries

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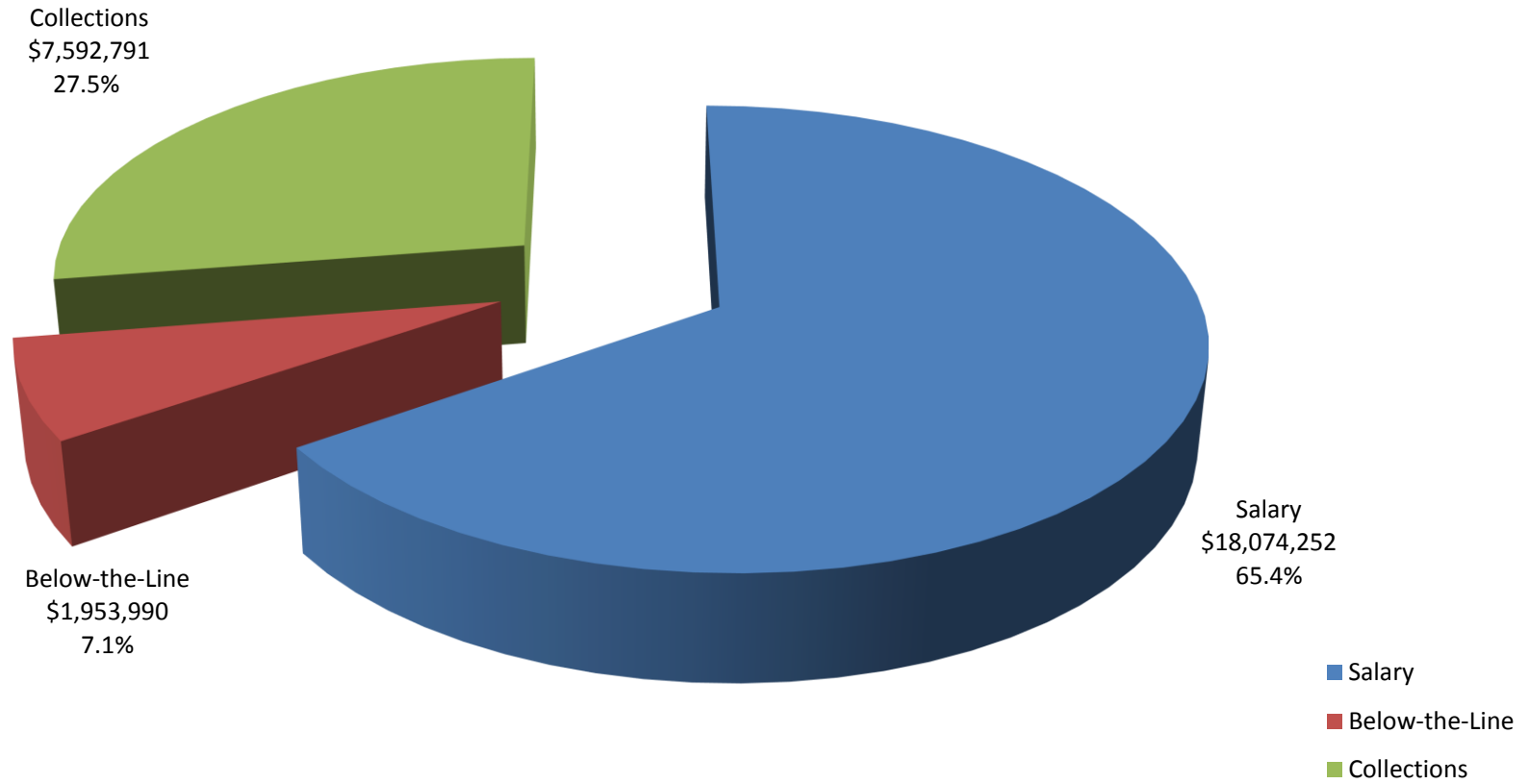
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Statistical Overview of the Year



FY 12 PERMANENT STATE BUDGET





Statistical Overview

Circulation	503,598
Reference Questions	34,679
Ask A Librarian & Chat Reference Service	7,895
Interlibrary Loans	97,185
Monographs Added	89,499
Library Classes Taught	983
RU Delivery Service	59,421
Building Use	2,702,028
Collections expenditures	\$ 10,250,857



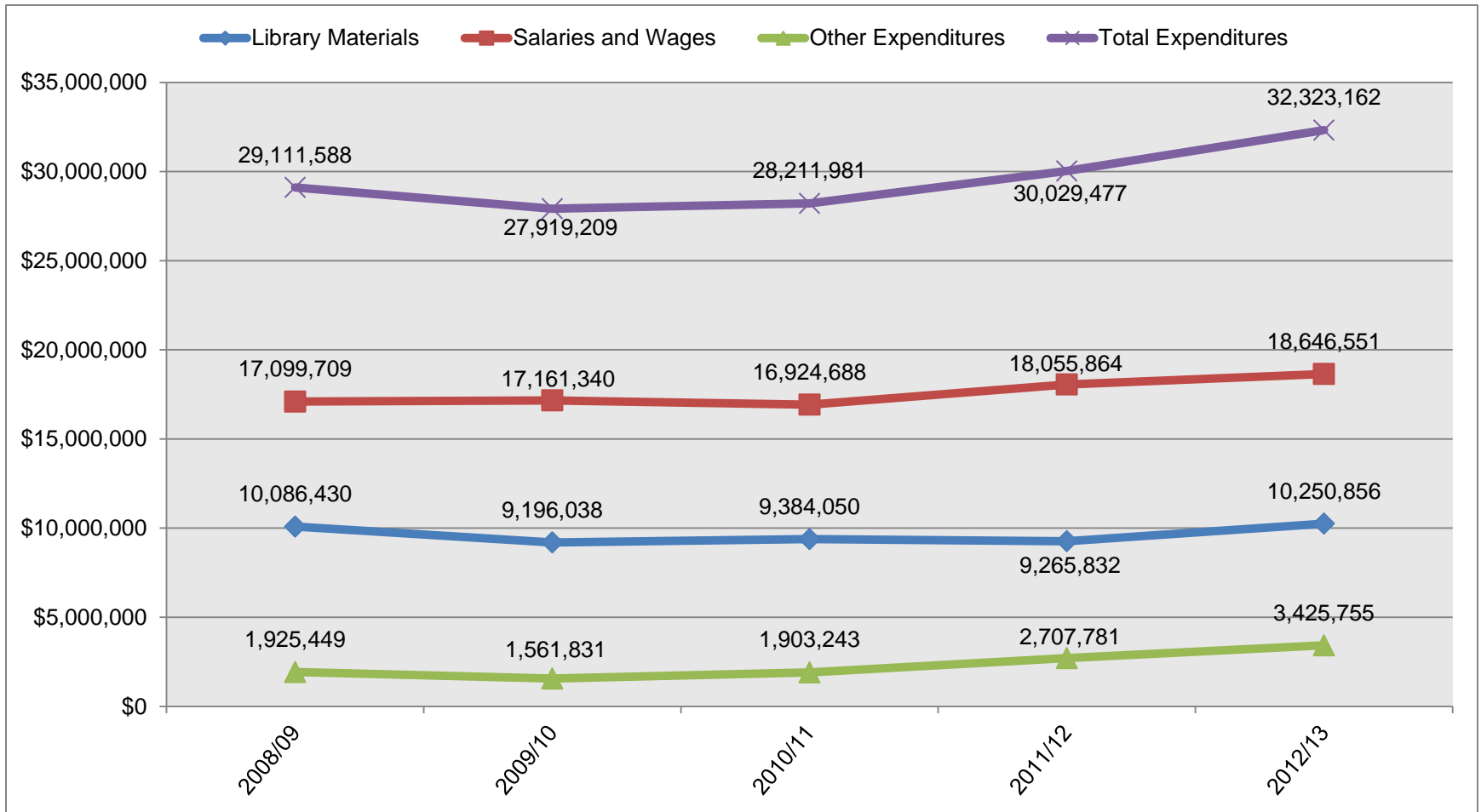
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What's Going Up?

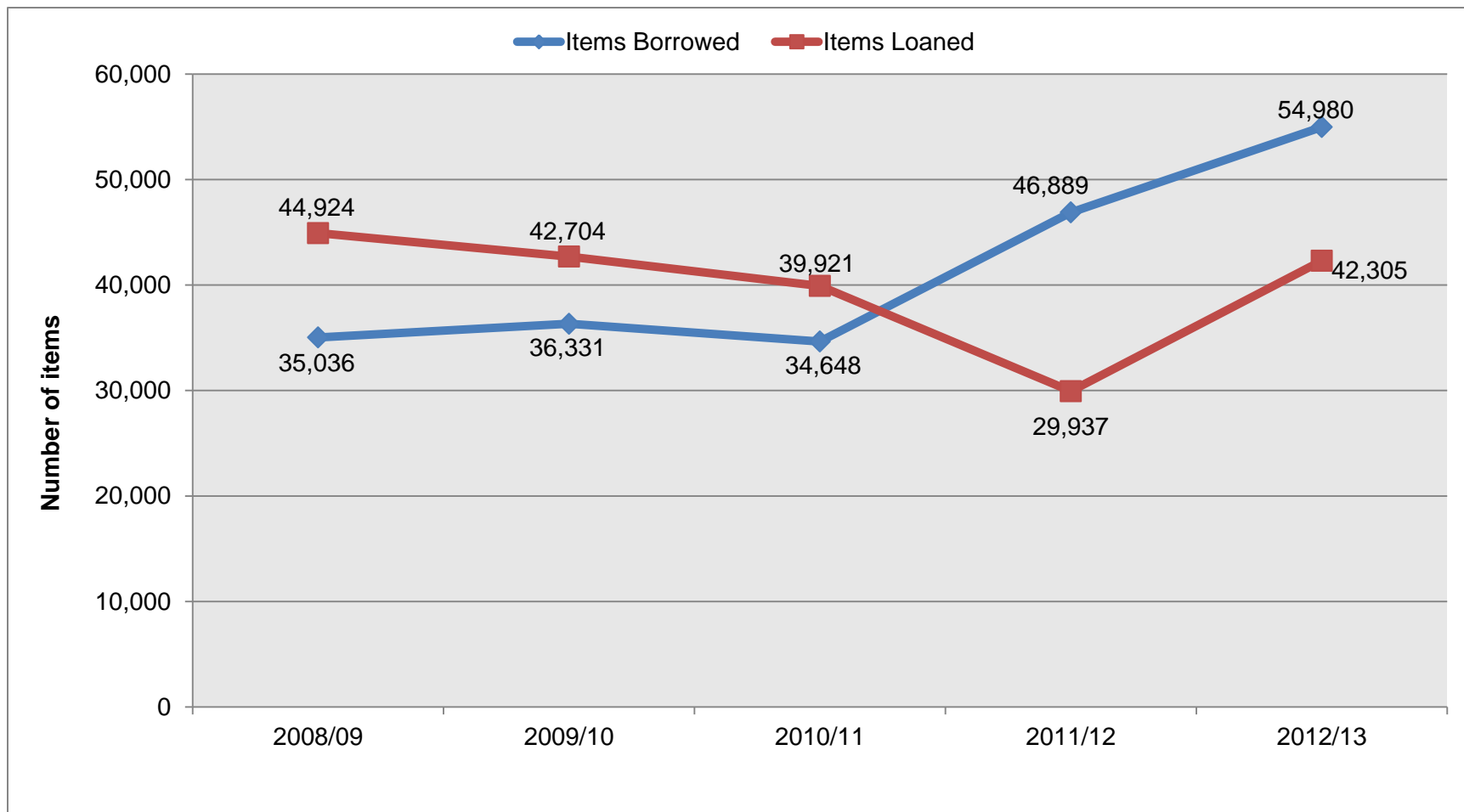


Library Expenditures



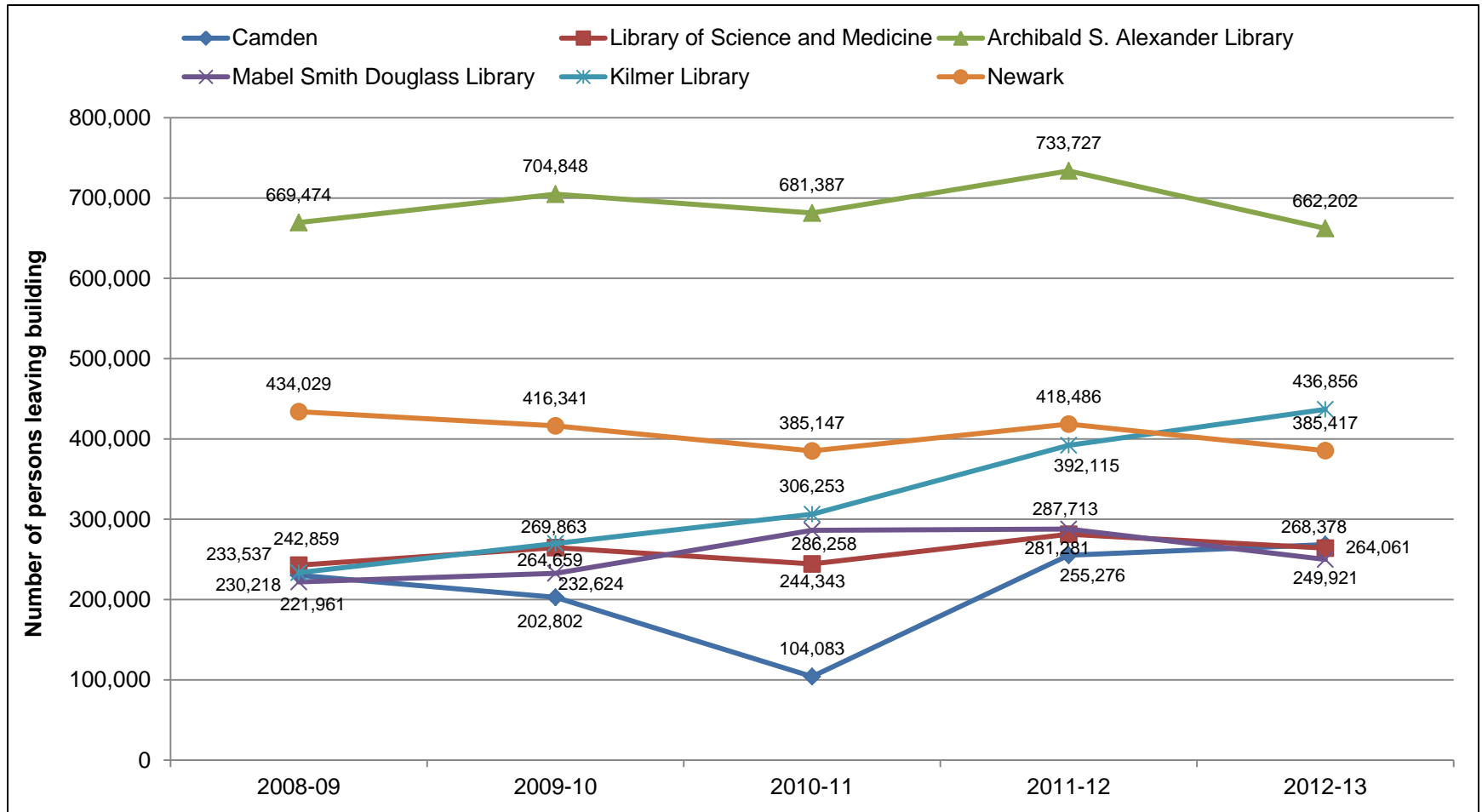


Interlibrary Loan



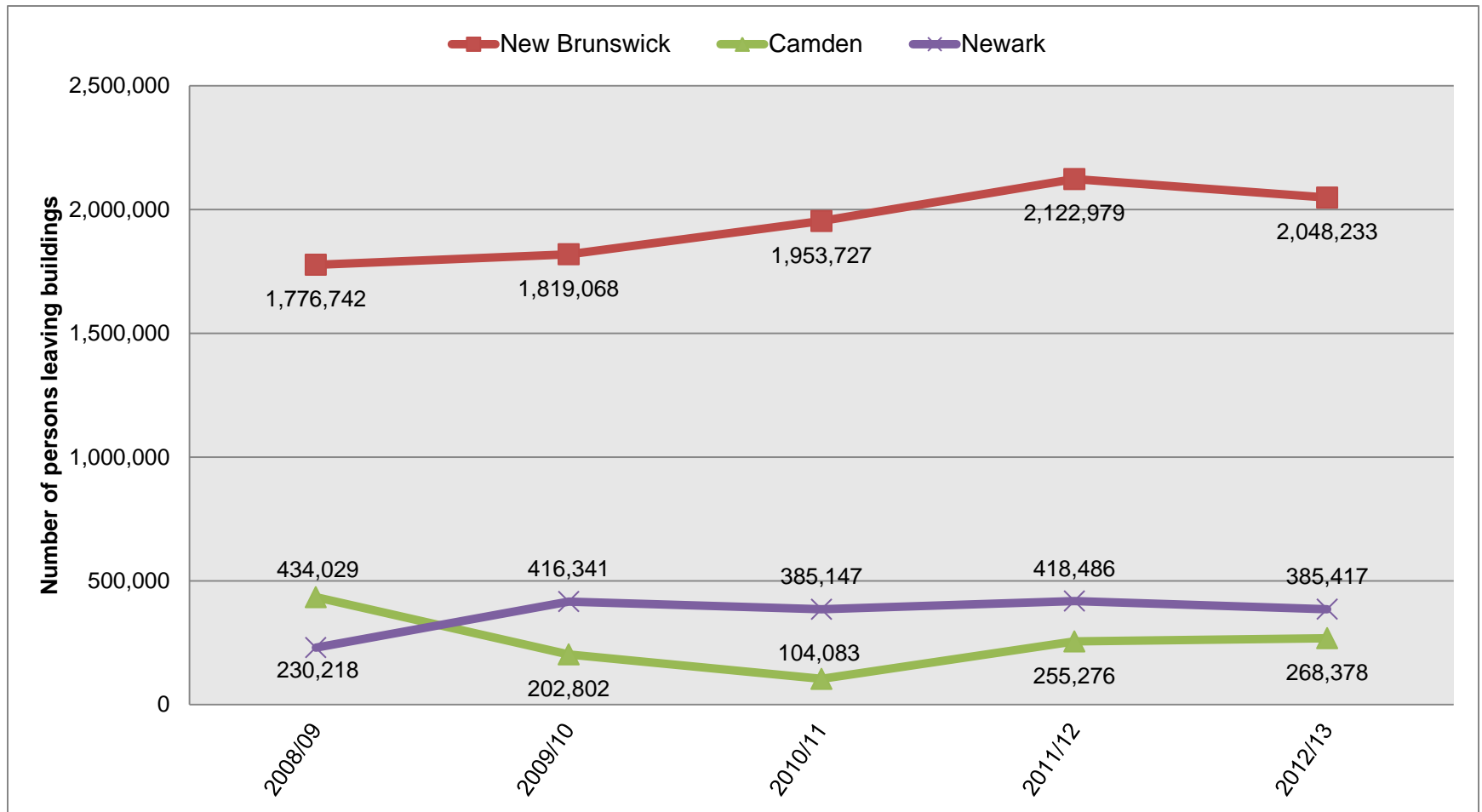


Building Use



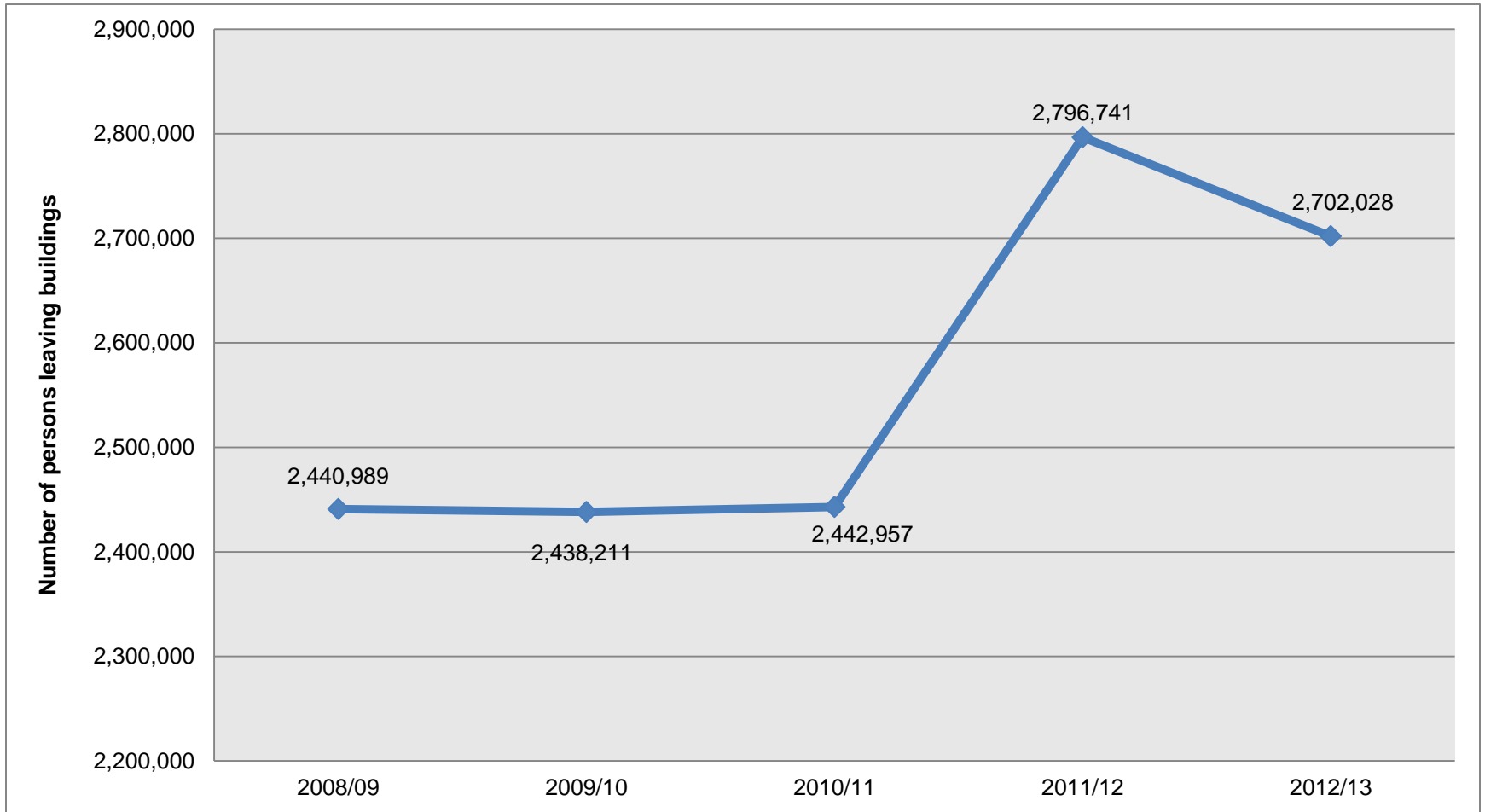


Building Use by Campus



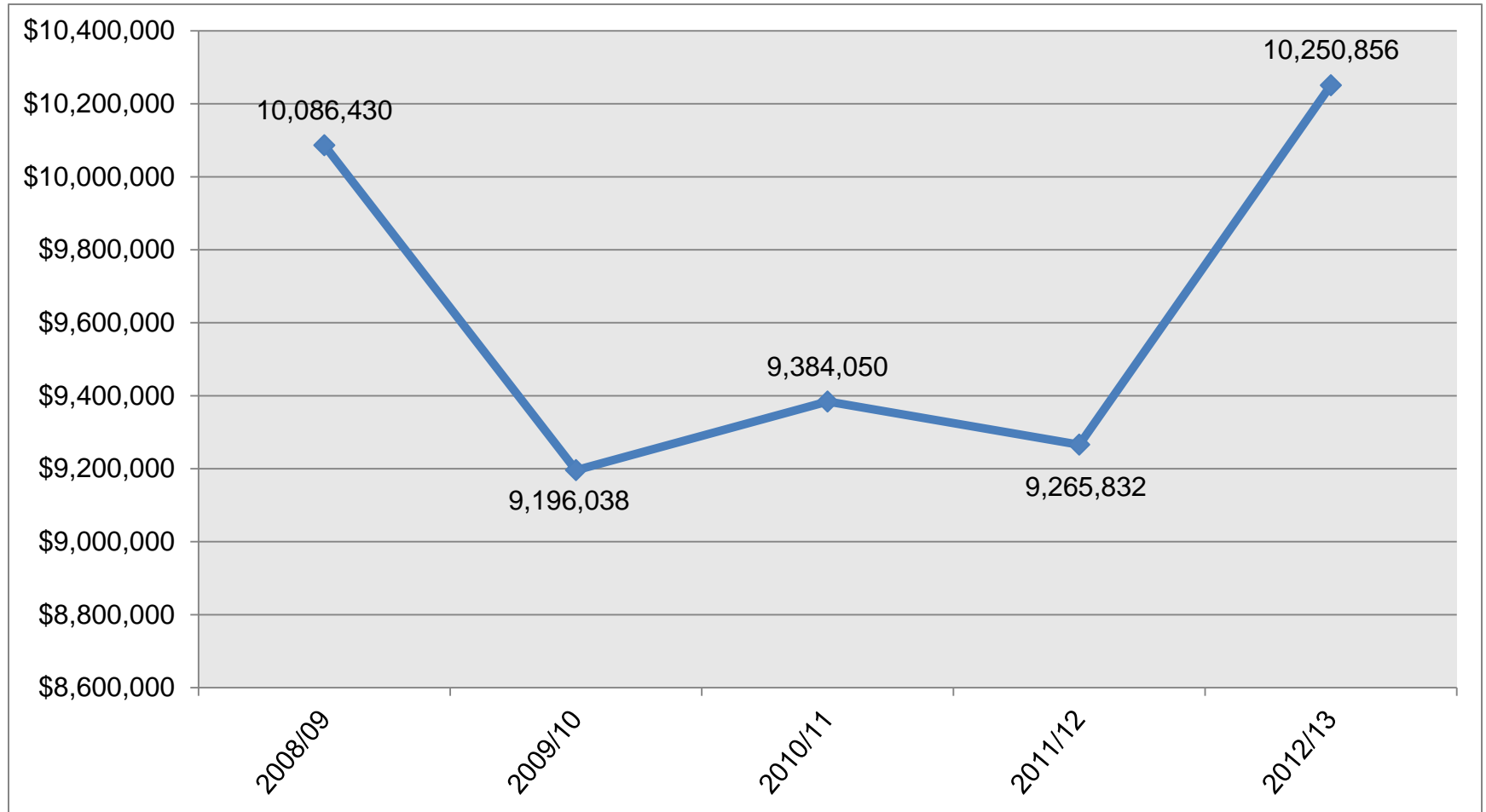


Building Use Overall





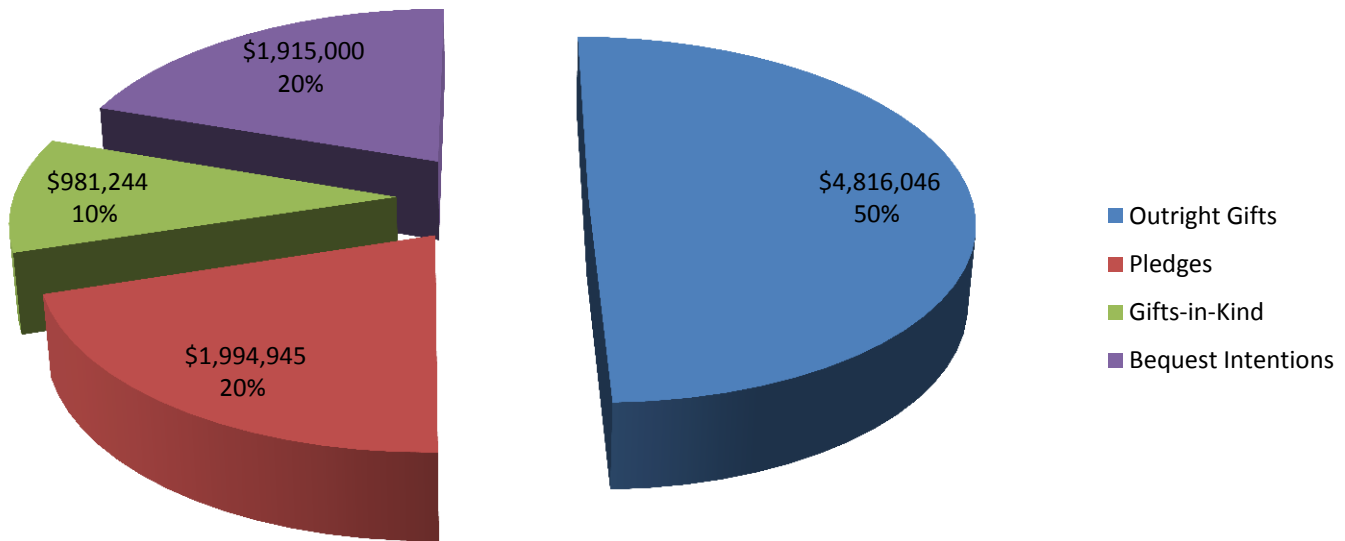
Library Materials (Collections) Expenditures





Raised for Rutgers University Libraries for the *Our Rutgers, Our Future* Campaign

Total \$9,707,235





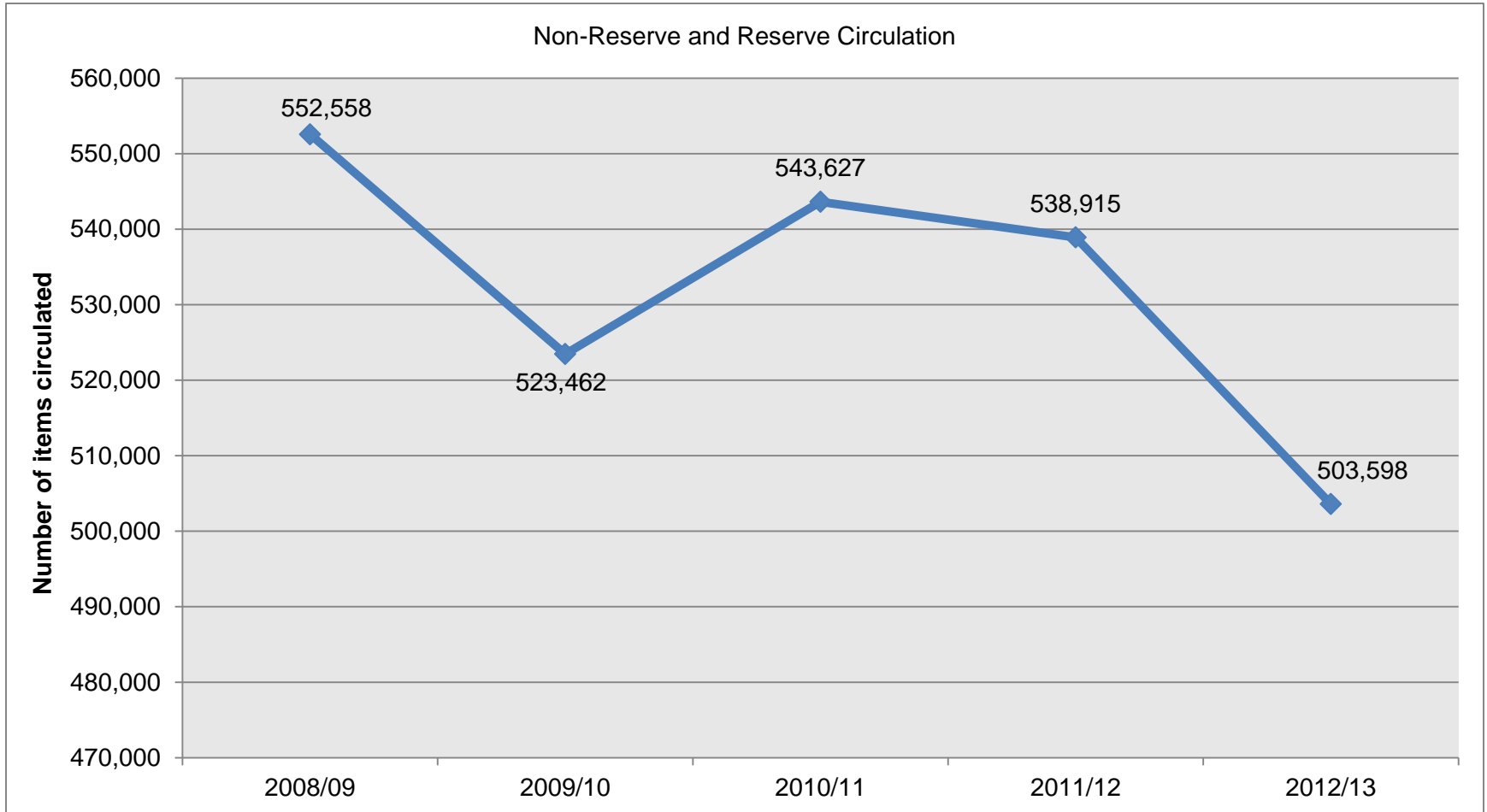
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What's Declining?

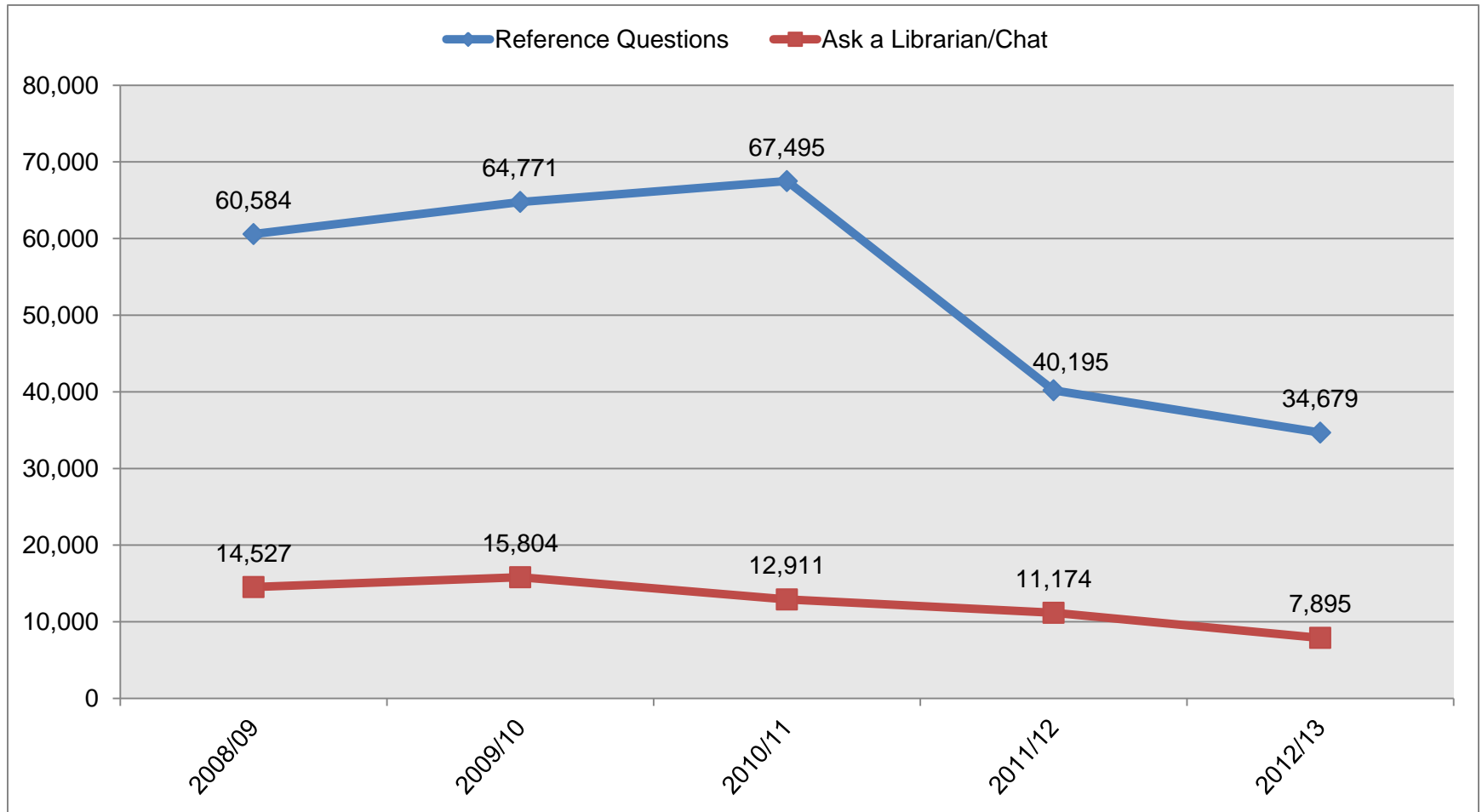


Circulation



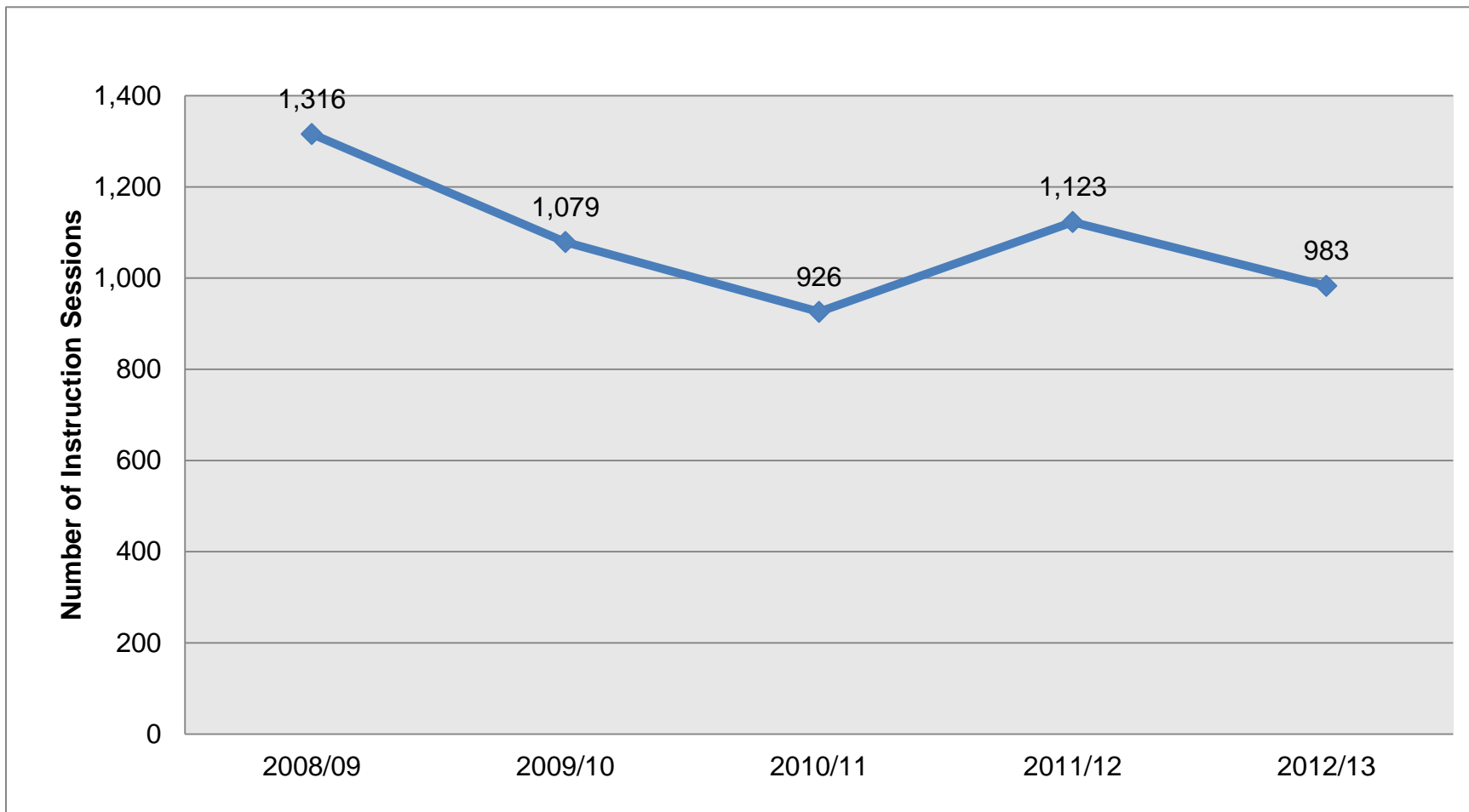


Reference Services



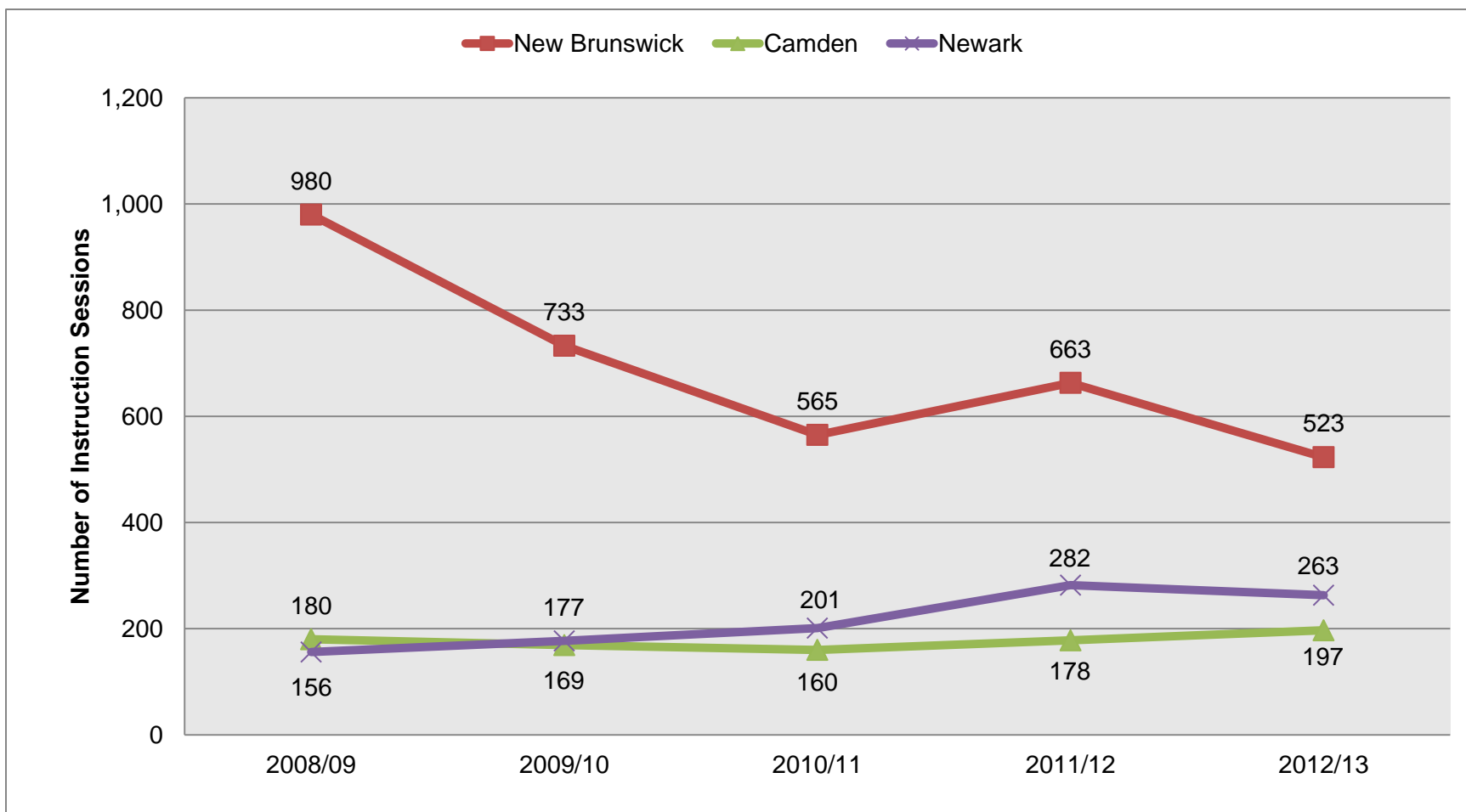


Information Literacy / Library Research Instruction Sessions





Information Literacy / Library Research Instruction Sessions by Campus





What Questions Are Raised by the Data?

- Does the data match our priorities?
- Do we understand why some areas are increasing why others are declining?
- Do we need to improve certain areas or realign financial/staff resources with other priorities?
- Are there other and/or better ways to meet user needs?



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Some Highlights of the Year



Highlights

- Successfully completed the integration of UMDNJ libraries into RUL to create the RU Health Sciences Libraries – Day 1
- Chose a new approval plan and two primary serials vendors
- University Records Program transferred to VP of University Administration and records moved to new facility
- Exceeded our campaign goal of \$9.5 million
- Expanded student support activities: Scarlet Knight Days, finals week StressBuster activities, Edible Books Festival
- Involved in international programs: Brazil, China, India, Liberia, Myanmar, Hungary



Highlights, cont'd.

- Libraries new website introduced
- Chat with an RU librarian within ProQuest and EBSCO
- Can now embed RefChatter in e-College
- Alexander's Graduate Reading Room remodeled for extended study hours
- Expanded hours for libraries in New Brunswick
- Compact shelving in Art Library
- IJS hosted 3 fellows for their new Jazz Archives Fellowship program
- Camden librarians in residence halls: "Library Café"



Awards

- John Gibson: Chancellor's Award for Staff Excellence
- Bonita Craft Grant: RU Class of 1962 Presidential Service Award
- Tad Hershorn: Best Book of the Year from the Jazz Journalists Association
- Marty Kesselman: Best Speaker at the Crimea International Conference
- Tao Yang: RU Board of Trustees Research Fellowship



Major Campaign Gifts

- \$1,000,000 bequest intention to create an endowed fund for chemistry acquisitions from Dorothy Denney
- \$680,000 to create an endowed fund for special collections acquisitions from the Estate of Richard Seidel
- \$500,000 bequest intention for general operations from Leslie Bialler
- \$412,000 gift-in-kind of Senator Harrison Williams papers from Jeanette Williams



- \$250,000 bequest to support new initiatives from an anonymous donor
- \$240,000 grant to catalog women in jazz collections from the Council on Library and Information Resources
- \$180,000 grant to create two multimedia classrooms at the Dana Library from The Booth Ferris Foundation
- \$175,000 to create the Jayceryll Malabuyoc DeChavez Conference Room and Alpha Kappa Psi group study rooms from the DeChavez family
- \$150,000 to establish the Gatlin Family Endowment for Special Collections from John and Debbie Gatlin



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Some Strategic Opportunities Going Forward



Strategic Opportunities

- University strategic plan
- RUL strategic plan
- Capital plan for facilities
- Building on the integration of health science libraries
- Big Ten/Committee on Institutional Cooperation
- Open Access policy/OSTP mandate



University Strategic Plan

- Pillars:
 - Envisioning tomorrow's university
 - Identifying five themes for academic distinction
 - Building on faculty excellence
 - Transforming the student experience
 - Enhancing our visibility



Libraries Strategic Plan

- Review our existing plan
- Our plan must advance the university's plan
- Determine if/what changes are necessary
- Identify prioritized list of initiatives
- Need metrics to measure success
- Overview of funding sources



Capital Plan for Facilities

- Blueprint for facilities that supports strategic plan
- Library facilities must support our strategic plan
- Renovations that transform students' experience and/or faculty research and teaching, or support university of tomorrow
- Must identify funding sources/strategies



Build on Integration of Health Sciences Libraries

- Advance mobile applications
- Model librarians integrated into the curriculum and personalized service
- Expand electronic theses and dissertations
- Utilize life sciences faculty as champions of open access/open data
- Review functional integration
- Assess collection location, duplication and liaison roles
- Assess space for potential renovation/re-purpose



Committee on Institutional Cooperation

- Remote storage for bound periodicals
- Reciprocal borrowing: UBorrow
- Cooperative database purchases
- Government documents digitization project
- HathiTrust use and implications
- Partners in OLE open source integrated library system



Open Access Policy/OSTP Mandate

- Policy Benefits:
 - Faculty & graduate student work/data deposited in RUcore
 - RUcore captures and preserves scholarship of the institution
 - More visibility for RU research
- Next Steps:
 - Continue educating departments about open access
 - Develop process for implementing University & federal policy
 - Prepare RUcore front end
 - Soft start in Spring 2015



Going Forward

- Think strategically
- Build on accomplishments
- Seize opportunities
- Act on the data



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Thanks to all RUL Faculty and Staff
for Another Good Year!